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			Collection Frequency	Previous Years			2015/2016				Target	Polarity	DoT
				2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Children's Social Care	148	% of care leavers in employment, education or training ADD 19, 20 & 21 - (YTD)	Quarterly	64%	57.50%	70.50%	85.00%	82.60%	79.70%	70.50%	-	Up is Good	Neutral
		Benchmark - National Data	Quarterly	-	45%	-	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	-	47%	-	-	-	-	-	-		
		Benchmark - Comparator Data	Quarterly	-	46%	-	-	-	-	-	-		
	64	% of children ceasing to be the subject of a Child Protection Plan who had been the subject of a CPP continuously for two years or longer - (YTD)	Quarterly	5.70%	9.50%	2.80%	3.90%	2.40%	3.80%	2.80%	-	Up is Bad	Good
		Benchmark - Comparator Data	Quarterly	-	-	-	-	-	-	-	-		
	65	% of children becoming the subject of a Child Protection Plan for a second or subsequent time - (YTD)	Quarterly	10.90%	12.20%	27.30%	25.00%	30.70%	26.20%	27.30%	-	Up is Bad	Bad
		Benchmark - Comparator Data	Quarterly	-	-	-	-	-	-	-	-		
Children's Social Care - Children Looked After	101	% of Looked After Children achieving 5+ A*-Cs GCSE including English & Maths at Key Stage 4 (Best Entry) - (Snapshot)	Discontinued	24%	-	-	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Discontinued	12.00%	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Discontinued	10.50%	-	-	-	-	-	-	-		
	99	% of Looked After Children achieving Level 4+ in Reading, Writing and Maths at Key Stage 2 - (Snapshot)	Annual	33%	(Avail Apr 2016)	-	-	-	-	-	-	Up is Good	Bad
		Benchmark - National Data	Annual	48.00%	52%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	45.00%	51%	-	-	-	-	-	-		
	EFL1	Children Looked After per 10k (Snapshot)	Quarterly	61	55	53	55	56	52	53	-	Up is Bad	Good
Deprivation and Poverty	PHOF13	% of children in poverty (under 16s)	Annual	11.2%	-	-	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	18.6%	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	20.6%	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	-	-	-	-	-	-	-		

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			Collection Frequency	Previous Years			2015/2016				Target	Polarity	DoT
				2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Education (Adult)	CJGE17	% of working age population qualified - No qualifications	Annual	6.90%	4.80%	4.60%	-	-	-	4.60%	-	Up is Bad	Good
		Benchmark - National Data	Annual	9.40%	8.80%	8.60%	-	-	-	8.60%	-		
		Benchmark - Regional Data	Annual	10.60%	9.80%	9.80%	-	-	-	9.80%	-		
		Regional Rank (Rank out of 15)	Annual	1	2	2	-	-	-	2	-		
	CJGE18	% of working age population qualified - to at least L2 and above*	Annual	80.30%	82.60%	81.10%	-	-	-	81.10%	-	Up is Good	Bad
		Benchmark - National Data	Annual	72.40%	73.30%	73.60%	-	-	-	73.60%	-		
		Benchmark - Regional Data	Annual	69.30%	70.00%	70.10%	-	-	-	70.10%	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	1	-		
	CJGE19	% of working age population qualified - to at least L3 and above*	Annual	65.80%	68.40%	68.00%	-	-	-	68.00%	-	Up is Good	Neutral
		Benchmark - National Data	Annual	55.70%	56.70%	57.40%	-	-	-	57.40%	-		
		Benchmark - Regional Data	Annual	51.50%	52.10%	53.50%	-	-	-	53.50%	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	1	-		
	CJGE20	% of working age population qualified - to at least L4 and above*	Annual	40.20%	40.30%	40.60%	-	-	-	40.60%	-	Up is Good	Neutral
		Benchmark - National Data	Annual	35.10%	36.00%	37.10%	-	-	-	37.10%	-		
		Benchmark - Regional Data	Annual	29.80%	29.70%	30.50%	-	-	-	30.50%	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	1	-		
	Ques001	Total participation in education (inc PT) and work based learning	Discontinued	-	-	-	-	-	-	-	-	Up is Good	Neutral
Education (Young People)	83	Attainment of a Level 3 qualification by age 19 - FSM group	Annual	23.00%	30.00%	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	35.00%	36.00%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	29.00%	29.00%	-	-	-	-	-	-		
	ES10	Free childcare places for 2 year olds	Discontinued	279	-	-	-	-	-	-	-	Neutral	Neutral
	ES9	% Take up of early education places by eligible two year olds - (Snapshot)	Annual	239 (78%)	350 (70%)	392 (72%)	-	-	-	-	-	Up is Good	Neutral

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			Collection Frequency	Previous Years			2015/2016					Polarity	DoT
				2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target		
Educational Attainment	102a	%pt gap in achievement of Level 4+ Reading, Writing & Maths at Key Stage 2 between disadvantaged pupils (eligible for FSM in the last 6 years, looked after and adopted from care) and their peers - (Snapshot)	Annual	20%	19%	-	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	16.00%	15.00%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	18.00%	18.00%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	11	11	-	-	-	-	-	-		
	102b	%pt gap in achievement of 5+A*-Cs GCSE (or equivalent) including English & Maths at Key Stage 4 between between disadvantaged pupils (eligible for FSM in the last 6 years, looked after and adopted from care) and their peers - (Snapshot)	Annual	39%	34%	-	-	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	26.70%	28.30%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	30.60%	31.30%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	13	-	-	-	-	-	-		
	73a	% of pupils achieving Level 4+ in Reading, Writing and Maths at Key Stage 2 - (Snapshot)	Annual	79%	81%	-	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	79.00%	80.00%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	76.00%	78.00%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	2	-	-	-	-	-	-		
	75a	% of pupils achieving 5+ A*-Cs GCSE inc. English & Maths at Key Stage 4 (new First Entry definition) - (Snapshot)	Annual	62.30%	63.70%	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	53.40%	57.30%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	53.90%	55.10%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-		
	79	% of young people who achieve a Level 2 qualification by the age of 19 - (Snapshot)	Annual	86.00%	87.20%	88.90%	-	-	-	88.90%	-	Up is Good	Good
		Benchmark - National Data	Annual	84.50%	85.40%	85.90%	-	-	-	85.90%	-		
		Benchmark - Regional Data	Annual	83.20%	84.10%	84.80%	-	-	-	84.80%	-		
		Regional Rank (Rank out of 15)	Annual	3	3	3	-	-	-	3	-		

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				2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target		
Educational Attainment	80	% of young people who achieve a Level 3 qualification by the age of 19 - (Snapshot)	Annual	61.9%	63.40%	66.40%	-	-	-	66.40%	-	Up is Good	Good
		Benchmark - National Data	Annual	57.40%	58.20%	58.70%	-	-	-	58.70%	-		
		Benchmark - Regional Data	Annual	53.30%	53.70%	54.90%	-	-	-	54.90%	-		
		Regional Rank (Rank out of 15)	Annual	2	2	1	-	-	-	1	-		
	82	% gap between young people who were in receipt of FSM at 15 who attain a Level 2 qualification by the age of 19 and their peers - (Snapshot)	Annual	23%	17%	19%	-	-	-	19%	-	Up is Bad	Good
		Benchmark - National Data	Annual	16%	17%	17%	-	-	-	17%	-		
		Benchmark - Regional Data	Annual	20%	21%	20%	-	-	-	20%	-		
		Regional Rank (Rank out of 15)	Annual	11	2	9	-	-	-	9	-		
	Attain12	KS2 attainment in English for Asian pupils	Annual	N/A	N/A	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	N/A	N/A	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	N/A	N/A	-	-	-	-	-			
	Attain120	KS2 attainment in English for Mixed race pupils	Annual	N/A	N/A	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	N/A	N/A	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	N/A	N/A	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	-	-	-	-	-	-	-	-		
	Attain13	KS2 attainment in English for Black pupils	Annual	N/A	N/A	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	N/A	N/A	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	N/A	N/A	-	-	-	-	-			
	Attain130	KS2 attainment in English for Chinese pupils	Annual	N/A	N/A	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	N/A	N/A	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	N/A	N/A	-	-	-	-	-	-		

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				2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Educational Attainment	Attain14	KS2 attainment in Maths for White pupils	Annual	87%	86%	-	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	86%	87%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	85%	86%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	-	-	-	-	-	-	-		
	Attain140	KS2 attainment in Maths for Mixed race pupils	Annual	88%	91%	-	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	86%	87%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	83%	86%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	-	-	-	-	-	-	-		
	Attain15	KS2 attainment in Maths for Asian pupils	Annual	90%	N/A	-	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	87%	89%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	84%	85%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	-	-	-	-	-	-	-		
	Attain150	KS2 attainment in Maths for Black pupils	Annual	N/A	N/A	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	84%	85%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	81%	81%	-	-	-	-	-	-		
	Attain16	KS2 attainment in Maths for Chinese pupils	Annual	N/A	N/A	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	95%	96%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	98%	96%	-	-	-	-	-	-		
	Attain160	KS2 attainment in E&M for White pupils	Annual	N/A	N/A	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	N/A	N/A	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	N/A	N/A	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	-	-	-	-	-	-	-	-		

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| | | | Collection Frequency | Previous Years | | | 2015/2016 | | | | | Polarity | DoT |
				2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target		
Educational Attainment	Attain17	KS2 attainment in E&M for Mixed race pupils	Annual	N/A	N/A	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	N/A	N/A	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	N/A	N/A	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	-	-	-	-	-	-	-	-		
	Attain170	KS2 attainment in E&M for Asian pupils	Annual	N/A	N/A	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	N/A	N/A	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	N/A	N/A	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	-	-	-	-	-	-	-	-		
	Attain18	KS2 attainment in E&M for Black pupils	Annual	N/A	N/A	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	N/A	N/A	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	N/A	N/A	-	-	-	-	-	-		
	Attain180	KS2 attainment in E&M for Chinese pupils	Annual	N/A	N/A	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	N/A	N/A	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	N/A	N/A	-	-	-	-	-	-		
	Attain19	KS4 attainment 5A*-C inc E&M for White pupils	Annual	62.20%	63.50%	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	56.30%	57%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	54.90%	56.20%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-		
	Attain190	KS4 attainment 5A*-C inc E&M for Mixed race pupils	Annual	69.00%	61.50%	-	-	-	-	-	-	Up is Good	Bad
		Benchmark - National Data	Annual	57.90%	58.30%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	50.90%	52.80%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	4	-	-	-	-	-	-		

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| | | | Collection Frequency | Previous Years | | | 2015/2016 | | | | | Polarity | DoT |
				2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target		
Educational Attainment	Attain20	KS4 attainment 5A*-C inc E&M for Asian pupils	Annual	47.80%	68.20%	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	61.50%	61.90%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	47.20%	49.90%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	9	1	-	-	-	-	-	-		
	Attain200	KS4 attainment 5A*-C inc E&M for Black pupils	Annual	70.00%	70%	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	53.70%	52.60%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	45.50%	47.80%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-		
	Attain204	KS2 attainment in English for White pupils	Annual	N/A	N/A	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	N/A	N/A	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	N/A	N/A	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	-	-	-	-	-	-	-	-		
	Attain21	KS4 attainment 5A*- C inc E&M for Chinese pupils	Annual	-	N/A	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	76.30%	78.30%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	70.80%	71.20%	-	-	-	-	-	-		
	CYPL3a	% of disadvantaged pupils (eligible for FSM in the last 6 years, looked after children and fostered from care) achieving Level 4+ in Reading, Writing and Maths at Key Stage 2 - (Snapshot)	Annual	63%	66%	-	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	68%	70%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	64%	66%	-	-	-	-	-	-		
	CYPL6	% of pupils eligible for FSM in the last 6 years achieving 5+ A*-Cs GCSE (or equivalent) including English & Maths at Key Stage 4 (new Best Entry definition)- (Snapshot)	Discontinued	27%	-	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Discontinued	38.10%	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Discontinued	33.60%	-	-	-	-	-	-	-		

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Educational Attainment	EH200	% of SEN pupils with a statement achieving 5+A*-C inc English & Maths GCSE	Annual	10.40%	11.10%	-	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	8.00%	8.80%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	7.20%	8.30%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	5	-	-	-	-	-	-		
	EH5	% of SEN (non-statemented) pupils achieving Level 4+ in Reading, Writing and Maths at Key Stage 2 - (Snapshot)	Annual	30%	29%	-	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	42.00%	43%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	36.00%	38%	-	-	-	-	-	-		
	EH6	% of SEN pupils without a statement achieving 5+ A*-C inc English & Maths GCSE (new Best Entry definition) - (Snapshot)	Discontinued	25%	-	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Discontinued	26.60%	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Discontinued	23.50%	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Discontinued	9	-	-	-	-	-	-	-		
Employment	PHOF41	Gap in employment rate for those with learning disabilities and the overall employment rate	Annual	65.5	60.4	-	-	-	-	-	-	Up is Bad	Good
		Regional Rank (Rank out of 15)	Annual	9	4	-	-	-	-	-	-		
Homelessness	HOU106	Number of 16-17 year olds accepted as homeless - (YTD)	Quarterly	1	1	0	0	0	0	0	-	Up is Bad	Neutral
Libraries	LIB01	Library Visits - All Libraries	Monthly	1,043,285	799,083	997,606	247,837	274,380	228,483	246,906	-	Up is Good	Neutral
	LIB02	Books Borrowed - All Libraries	Monthly	-	778,615	819,179	199,832	221,471	193,595	204,281	-	Up is Good	Good
Mental Health	PHOF39	Average strengths and difficulties score of the emotional and behavioural health of children looked after continuously for 12 months at 31 March	Annual	14.4	13.1	13	16.9	20.8	21.3	13	-	Up is Good	Bad
		Regional Rank (Rank out of 15)	Annual	5	-	-	-	-	-	-	-		
NEET	117	% of Year 12-14 young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	4.50%	4.70%	5.20%	4.60%	5.10%	4.80%	5.20%	-	Up is Bad	Bad

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				2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4			
NEET	117a	Number of Year 12-14 young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	262	257	283	253	207	262	283	-	Up is Bad	Neutral
	SE3	% of Year 12-14 young people who are not in education, employment or training (NEET) who are LDD (self-defined LDD, school action, school action + or statement)	Monthly	25.47%	29.60%	43.40%	29.60%	45.90%	43.00%	43.40%	-	Up is Bad	Bad
	SE3a	Number of Year 12-14 young people who are not in education, employment or training (NEET) who are LDD (self-defined LDD, school action, school action + or statement)	Monthly	89	76	122	75	95	116	122	-	Up is Bad	Bad
Physical Activity	PHOF01	% of physically active and inactive adults - active adults	Annual	66.16%	62.18%	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	56.03%	57.04%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	55.28%	56.08%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	2	-	-	-	-	-	-		
	PHOF02	% of active and inactive adults - inactive adults	Annual	21.09%	21.57%	-	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	28.34%	27.73%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	28.73%	29.21%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-		
Safeguarding (Young People)	CYPL15a	% of pupils who reported frequent verbal bullying incidents in Primary schools. (as recorded via the 'Someone to Turn to ' pupil survey) - (Snapshot)	Discontinued	3.30%	NC	NC	-	-	-	-	-	Up is Bad	Good
	CYPL15b	% of pupils who reported frequent verbal bullying incidents in Secondary schools Yr 8. (as recorded via the 'Someone to Turn to ' pupil survey) - (Snapshot)	Discontinued	8.50%	NC	NC	-	-	-	-	-	Up is Bad	Bad
	EFL2	Children with a Child Protection Plan per 10k (Snapshot)	Quarterly	36	34	37	34	37	40	37	-	Up is Bad	Neutral
	PHOF06	Under 18 conceptions (per 1,000 females aged 15-17) (Calendar Year)	Quarterly	21.59	15.71	-	-	-	-	-	-	Up is Bad	Good
		Regional Rank (Rank out of 15)	Annual	3	1	-	-	-	-	-	-		
Tourism	TOU01	Room Occupancy	Monthly	80.90%	74.76%	-	79.10%	85.70%	75.40%	-	-	Up is Good	Neutral
	TOU04	Average Room Rate	Monthly	£73.38	£69.66	-	£81.43	£85.81	£81.41	-	-	Neutral	Neutral
	TOU08	Visits to Attractions: Big Attractions	Monthly	2,975,912	2,866,401	-	746,921	921,844	506,037	-	-	Up is Good	Bad
	TOU09	Visits to Attractions: Small Attractions	Monthly	259,973	276,399	-	76,033	77,086	51,845	-	-	Up is Good	Bad
	TOU11	Sessions on visityork.org	Monthly	1,868,119	2,121,529	-	379,237	404218	599,009	-	-	Up is Good	Good

Learning & Culture Policy & Scrutiny 2015/2016

No of Indicators = 70 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Strategic Business Intelligence Hub July 2016

			Collection Frequency	Previous Years			2015/2016				Target	Polarity	DoT
				2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Tourism	TOU14	Parliament Street Footfall	Monthly	7,844,253	9,616,941	8,356,697	2,131,369	2,361,747	2,125,920	1,737,661	-	Up is Good	Neutral
	TOU15	Visitor Information Centre Footfall	Monthly	481,019	488,643	-	107,326	144,914	103,294	-	-	Up is Good	Bad
Youth Offending	45	% of young people ending their YOT supervised court order who are NEET (NEW definition 2016/17 - cumulative) (YTD)	Quarterly	-	32.4%	35.6%	-	-	-	-	33%	Up is Bad	Neutral
		% of 10-16 year olds ending their YOT supervised court order who are NEET - (NEW defintion 2016/17 - cumulative) (YTD)	Quarterly	-	11.5%	0%	-	-	-	-	-	Up is Bad	
		% of 16+ year olds ending their YOT supervised court order who are NEET (NEW defintion 2016/17 - cumulative) (YTD)	Quarterly	-	43.8%	45.7%	-	-	-	-	-	Up is Bad	